

	2018-19 Approved Budget	
Opening bank balance 1/4/17	62,941	
Precept	£	20.80
Tax base		1,934.26
	£	40,232.61
100 Income		
1076 Precept	40,233	
1077 Concurrent Allocation	4,690	
1090 Interest Received		
1100 Miscellaneous Income		
1105 LVH improvement funding		
1106 War Memorial funding		
115 VAT on receipts		
1107 Allocation for park repairs	3,000	
1108 Allocation for playground inspections	4,680	
1109 S106 funding repayment	5,451	
1110 War memorial maintenance funding		
		58,054
200 Staff costs		
4200 Salary costs	15,446	
4215 Clerks Mileage	200	
		15,646
300 Administration		
4300 Insurance	1,000	
4301 Bank Charges	72	
4305 Membership Subscriptions	642	
4309 Postage	60	
4310 Stationery	200	
4311 Printer Ink	300	
4315 Office Equipment	100	
4316 Information Technology	945	
4320 Councillor Expenses	300	
4325 Councillor Training	1,000	
4330 Clerk Training	120	
4335 Conferences	290	
4340 Audit	400	
4344 Rent - meeting rooms	20	
4345 Rent - office	6,120	
4360 Chairmans Fund	250	
4365 Commemorative Boards	25	
4370 Website	225	
4385 Election Costs	-	
4910 Professional fees	300	
515 VAT on payments		
		12,369
400 S137 Grants		
4400 S137 Grants inc Barradell Award	4,300	
		4,300
500 Concurrent Expenditure		
4348 Langstone Village Hall improvements	-	
4349 Community Halls improvements	5,451	
4405 Concurrent Grants	3,000	
4500 Ground Maintenance	500	
4505 Park Lease	50	
4510 Playpark inspections	4,680	
4511 Defibrillators	-	
4517 Litter picking	1,000	
4520 Playpark repairs	3,000	
4605 Street furniture maintenance	100	
4606 War memorial maintenance	500	
4610 Annual Planting	1,000	
4706 Dog-fouling measures	1,000	
4735 Road safety	5,000	
4740 Street furniture purchase	1,000	
		26,281
700 Community Events / Projects		
4375 Village Plan/Consultations	500	
4376 War memorial	250	
4700 Community Events	2,000	
4701 Christmas Concert	500	
4702 Christmas lunch - seniors	900	
4703 Velothon	-	
4710 Remembrance Day	550	
4720 Village Fete		
		4,700
900 Contingency		
4905 General Contingency	47,699	
4920 Road safety contingency	10,000	
		57,699
Opening Bank Balance		62,941
Total income		58,054
Total Expenditure		73,296
Reserves		57,699
		-0